

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA 3

On this the 27th day of October 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

FY 2026

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 8, 2025 the Court heard and approved the budget for the year 2026 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge - Precinct 4 Department #: 0180-6150

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0180-6150-53970-HS</u>	<u>300,000.00</u>
TOTAL TRANSFERRED FROM:		<u>\$300,000.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Capital</u>	<u>0180-6150-56530-HS</u>	<u>300,000.00</u>
TOTAL TRANSFERRED TO:		<u>\$300,000.00</u>

EXPLANATION:

Budget Shortfall -Did not receive Distributor Truck before 9/30/25. Approved in CC 8/25/25

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: CPJ Boedeker
Christopher Boedeker, County Judge

Court Decision 10-27-2025
